

Knoxville Transportation Authority (KAT)

ID Number: 4002
www.katbus.com
1135 Magnolia Avenue
Knoxville, TN 37917-7740

Chief Executive Officer: Timothy A. Lett,
General Manager
(865)215-7800

System Wide Information

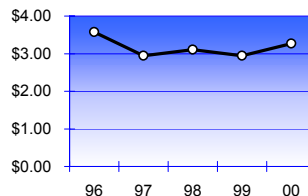
Modal Information

General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census			Bus	
Knoxville, TN	Fare Revenues Earned	Operating Expense	\$7,687,766	\$699,168
Square Miles 219	Directly Operated \$1,284,912	Capital Funding	\$3,042,890	\$0
Population 304,466	Purchased Transportation 0	Annual Passenger Miles	5,245,532	259,798
Population Ranking out of 405 UZAs 86	Total Fare Revenues Earned \$1,284,912	Annual Vehicle Revenue Miles	2,351,260	259,798
		Annual Unlinked Trips	1,908,750	30,446
	Sources of Operating Funds Expended	Average Weekday Unlinked Trips	6,936	112
	Passenger Fares \$1,284,912	Annual Vehicle Revenue Hours	168,350	16,996
	Local Funds 3,674,033	Fixed Guideway Directional Route Miles	0.0	N/A
	State Funds 1,554,320	Vehicles Available for Maximum Service	92	13
	Federal Assistance ¹ 0	Average Fleet Age in Years	9.8	4.8
	Other Funds 357,317	Vehicles Operated in Maximum Service	60	9
	Total Operating Funds Expended \$6,870,582	Peak to Base Ratio	1.1	N/A
		Percent Spares	53%	44%
		Incidents	5	0
		Patron Fatalities	0	0
Service Area Statistics				
Square Miles 98				
Population 162,161				
Service Consumption				
Annual Passenger Miles 5,505,330	Summary of Operating Expenses			
Annual Unlinked Trips 1,939,196	Salaries, Wages and Benefits \$6,457,387			
Average Weekday Unlinked Trips 7,048	Materials and Supplies 833,956			
Average Saturday Unlinked Trips 2,368	Purchased Transportation 0			
Average Sunday Unlinked Trips 0	Other Operating Expenses 1,095,591			
	Total Operating Expenses \$8,386,934			
Service Supplied	Reconciling Cash Expenditures \$0			
Annual Vehicle Revenue Miles 2,611,058				
Annual Vehicle Revenue Hours 185,346	Sources of Capital Funds Expended			
Vehicles Available for Maximum Service 105	Local Funds \$304,289			
Vehicles Operated in Maximum Service 69	State Funds 304,289			
Base Period Requirement 53	Federal Assistance ² 3,950,664			
	Total Capital Funds Expended \$4,559,242			

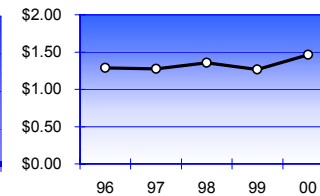
Vehicles Operated in Maximum Service		Uses of Capital Funds		
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	60	0	Bus \$2,195,099	\$847,791
Demand Response	9	0	Demand Response 0	0
Total	69	0	Total \$2,195,099	\$847,791

Bus

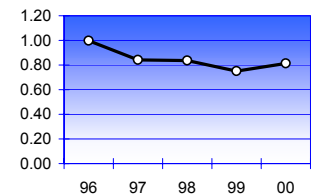
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

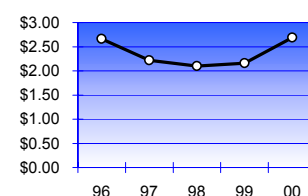


Passenger Trips per Vehicle Revenue Mile

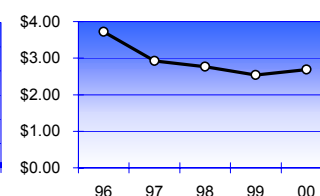


Demand Response

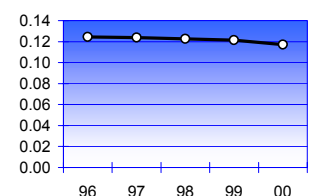
Operating Expense per Vehicle Revenue Mile



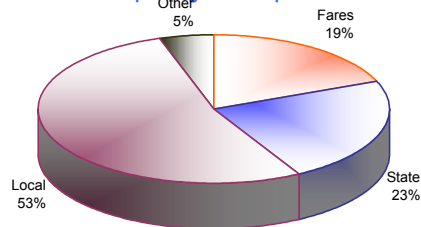
Operating Expense per Passenger Mile



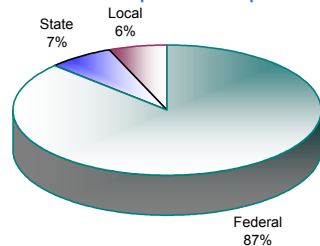
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.